

4.5 Five-year summary of Company results

NATURE OF INDICATIONS (in euros)	YEAR 2012	YEAR 2013*	YEAR 2014	YEAR 2015*	YEAR 2016
I - Year-end Capital					
a) Share capital	784,206,535	784,206,535	786,241,160	786,241,160	314,496,464
b) Number of issued shares	156,841,307	156,841,307	157,248,232	157,248,232	157,248,232
c) Number of bonds convertible into shares	-	-	-	-	-
II - Operations and income for the year					
a) Revenue excluding tax	197,200	192,675	2,642,322	992,028	2,269,291
b) Income before tax, depreciation, amortisation and provisions	2,547,020	69,956,078	-1,677,741	72,977,514 ⁽²⁾	77,558,666
c) Income tax	845,350	1,176,604		-1,730,821	-922,836 ⁽⁴⁾
d) Income after tax, depreciation, amortisation and provisions	1,701,670	68,779,474	-2,779,036	73,048,606	76,821,773
e) Distributed profits of which interim dividends	-	66,939,870 65,089,142	⁽¹⁾	66,617,140 ⁽³⁾	20,442,270 ⁽⁵⁾
III - Earnings per share					
a) Income after tax, but before depreciation, amortisation and provisions	0.01	0.44	-0.01	0.48	0.50
b) Income after tax, depreciation, amortisation and provisions	0.01	0.44	-0.02	0.46	0.49
c) Dividend paid to each share	-	0.43	0.00	0.42	0.13
IV - Staff					
a) Average number of employees in the year	-	-	-	-	-
b) Payroll amount	-	-	-	-	-
c) Amount of sums paid in employee benefits	-	-	-	-	-

* Year 2013: A portion of the costs of structuring the commercial paper corresponding to commissions for non-use of lines of credit was reclassified under financial income for an amount of €1,188,000 raising revenue from €1,380,675 to €192,675.
An extraordinary dividend of €227,000,000 was paid as voted by the Annual Shareholders' Meeting of April 14, 2014.

(1) In 2014, an extraordinary dividend of €0.48 per share taken from the share premium, i.e., €75,479,151, was distributed as voted by the Annual Shareholders' Meeting of May 18, 2015 (including treasury shares). The effective amount paid was €75,460,456.

(2) The 2015 earnings of (€74,708,335) were corrected to include the tax consolidation income of €1,730,821.

(3) In 2015, an ordinary distribution of €0.42 per share, corresponding to €66,617,140 and an extraordinary distribution of €0.06 per share, corresponding to €8,862,011 (the total amount of which is deducted from the "Share premium" item) was awarded following the vote by the Annual Shareholders' Meeting of May 19, 2016 (including treasury shares). The effective amount paid was €75,312,210 (€66,617,140 + 8,695,070).

(4) In 2015 and 2016, the tax income comes from the income from tax-consolidated companies.

(5) In 2016, a motion will be put to the vote at the Annual Shareholders' Meeting of May 17, 2017 regarding the distribution of €0.13 per share, amounting to a total of €20,442,270 (including treasury shares).